



Hyde Park School PTO General Meeting

September 9, 2026

BOARD MEMBERS

Julie Hamman - President | Beth Russell - Vice President | Emily Ricciardi - Treasurer
Melissa Shih - Vice Treasurer | Megan Dehner - Secretary | Ashley O'Bryan - Fundraising Chair
Marcy Gloeckler - Volunteer Coordinator | Ryan McClish, Hilary Vandermolen, Lavonda Kirkland - LSDMC
| Kate Dailey and Ashley Hammond - ILT Representatives | Jacob Richardson, Allison Gibson, Bethany Boada, Liz Lorenz - Teacher Representatives

Meeting start: 6:03

Present: Julie Hamman, Beth Russell, Emily Ricciardi, Melissa Shih, Megan Dehner, Ashley O'Bryan, Marcy Gloeckler, Lavonda Kirkland, Jill Sunderman

Introduce new board

Approve minutes from last general meeting

- Motion, seconded, unanimous approval

Principal's Report – Jill Sunderman & Ms. Woods

- 675 students this year
- Last year we built the garden and library. This year is about using them.
- Thank you for patience in car-line. Drop-off is now at the doors.
- Start of the school year will include lockdown drills, fire drills and tornado drills
- State report card is out- HPS received 4.5 stars (up from 4-star)
 - Area to improve is our progress component; we went from 2 star to 3 star, it's harder to do with a high achieving school, but still want to show one-year growth for all students
 - Goal is 5 stars.

Current Initiatives - Julie Hamman

- Library
 - We have a part-time librarian: Emma Willig
 - Kids have started coming in for story time and to check out books

- Help shelving books is needed. Volunteer signup link was in last week's newsletter. We will include it again this week.
- Morning car line
 - Thank you Paul Seevers for spearheading
 - New system is in place; reach out to him if you have questions
- Vacant board positions have been filled by appointment
 - Nominating Committee- Nick Shuckman and Ginny Joo
 - Audit Committee- Suzi Maratta, Chuck Hamman
- Bike Bus - Joshua Pine and Ellen Stedtefeld (not present)
 - Test run went well, there will be another one this week (9/11); meet at Wasson and Michigan; officially kick off September 18 if all goes well
 - LSDMC will alert neighborhood councils that this is going on
- D.E.I. Subcommittee
 - Needs a parent representative. Let us know if you are interested.

Resource Coordinator- Aleese Willis

- Resource coordination is partnering community and school, trying to establish community partnerships to help our students.
- Extracurriculars start next week.

Athletic Boosters- Jen Young (Booster president), Courtney Shuman (Booster membership chair)

- Boosters are a separate non-profit from PTO
- Membership drive is starting. Membership card will be included in Tuesday folder after registering.
- Third Annual Pep Rally is Friday (9/11)

Committee Reports

- **Secretary** - Megan Dehner
 - Trying to use the newsletter as a way to showcase all of the things that PTO does for the school
 - Please submit photos of school activities, events, field trips. No kids' faces, unless it's your child.

- **Fundraising** – Ashley O’Bryan

- Read-a-thon!

- Read as much as you can for 30 days leading up to Halloween; prizes for homerooms that read the most; kids that read the most
 - Family and friends can sponsor your kids
 - Scholastic Book Fair - October 26-29
 - Missed last year because of lack of space- this year will be in library
 - Emma is working on figuring out what the gaps in the library are; she's working with teachers to see what they need
 - Suggestion to have a list of what books the library is looking for; parents/families could purchase books as part of the book fair
 - Ends with literary character parade on Oct 30

- Pumpkin Chuck - November 7

- Carnival atmosphere; raise money through food and drinks

- Spring Celebration - April 9 @ 20th Century Theater in Oakley

- Parent party with auction items

- **Treasurer** – Emily Ricciardi

- 2026-2027 Budget (see attached)

- Projected revenue of \$132,910; lower than last year

- Lower because last year included one-time garden fundraising to build the garden

- Noted changes in Expenditures from last year:

- Increased field day budget to \$11k; if anyone has a connection to pizza, let us know
 - Divided sixth grade funds into Moving On and School Dance
 - Field trips: added funds for autism unit field trips; decreased the sixth grade budget based on their planned trips
 - Added \$6,100 for professional development fund at Jill Sunderman’s request
 - Added \$1k for Resource Coordinator
 - Accounting fees decreased- lowered quickbooks account
 - Garden has decreased since they have transitioned into maintenance from building
 - Technology upgrades is at \$12k; Jill wants to purchase smartboards for the school, two were purchased
 - Some things came in after the new fiscal year that were part of last year's plans- they do count against this year's budget, but use the rollover

- Motion to approve the budget, seconded, all in favor of approving

- **Volunteering** – Marcy Gloeckler

- Still one open room parent position

- **Garden** - Michael Murrison
 - QR code out in the garden if anyone wants to get involved
 - Last years were about building infrastructure; moving into activation- want to get teachers and classes into the space; working with Ms. Lavelle and Paul Seevers
 - Looking to add shade to make more useable
 - Starting next Tuesday- informal meetup in the garden; mornings after dropoff, every other Tuesday

- **PBIS** (Positive Behavior Interventions and Supports) - Erica Farrell (parent rep)
 - Hyde Park Heroes- looking for a backdrop for selected student's pictures
 - Would anyone want to paint a chalkboard wall in the school? Or donate paint? Contact Katie Lavelle (teacher coordinator)

- **LSDMC** (Local School Decision Making Committee) – Lavonda Kirkland (parent rep)
 - Afterschool programs- Eastside Rec Center provides aftercare for the school
 - 215 kids this year; up from last year
 - Kindergarten is full
 - HP Square development- concern about use of our parking lot outside of school hours; we want to keep it free for our school community

- **ILT** (Instructional Leadership Team)
 - No one here; nothing to report

Adjourn: 6:54

Minutes taken by Megan Dehner, PTO Secretary

Revenue		2025-26 FY Budget		2025-26 FY Actual		2026-27 FY Budget		2026- 27 FY Actual		Remaining Budget		Notes
Special Events Income												
Read-A-Thon (October)	\$	28,500.00	\$	30,104.00	\$	30,000.00		\$	30,000.00			
Read-A-Thon Expenses	\$	(800.00)	\$	(66.63)	\$	(800.00)		\$	(800.00)			
Book Fair (October)	\$	3,000.00	\$	79.27	\$	5,000.00		\$	5,000.00			
Pumpkin Chuck (October)	\$	16,200.00	\$	14,048.84	\$	15,000.00		\$	15,000.00			
Pumpkin Chuck Expenses	\$	(5,700.00)	\$	(8,292.47)	\$	(5,700.00)	\$	433.80	\$	(6,133.80)		Rental
Spring Celebration (April)	\$	55,000.00	\$	58,064.42	\$	56,000.00		\$	56,000.00			
Spring Celebration Expenses	\$	(9,200.00)	\$	(12,191.32)	\$	(13,000.00)	\$	3,900.26	\$	(16,900.26)		Rental and food
Total Special Events Income	\$	87,000.00	\$	81,746.11	\$	86,500.00	\$	4,334.06	\$	82,165.94		
Other Fundraising Income												
Garden	\$	10,000.00	\$	89,524.00	\$	15,000.00	\$	2,172.02	\$	12,827.98		
General Donations	\$	6,000.00	\$	13,039.59	\$	7,000.00		\$	7,000.00			
HPS Social Fundraisers	\$	7,500.00	\$	8,554.60	\$	8,000.00		\$	8,000.00			
Interest Earned	\$	-	\$	1,326.20	\$	1,210.00	\$	131.50	\$	1,078.50		
Lego Club	\$	1,950.00	\$	5,034.03	\$	5,000.00	\$	2,427.76	\$	2,572.24		
Valentine's Day Dance (Febuary)	\$	3,500.00	\$	3,297.50	\$	3,500.00		\$	3,500.00			
Restaurant Nights	\$	1,500.00	\$	1,930.41	\$	1,700.00		\$	1,700.00			
Shopping Cards	\$	4,000.00	\$	5,077.30	\$	4,000.00		\$	4,000.00			
Sprit Wear	\$	4,000.00	\$	(5,353.43)	\$	1,000.00	\$	420.47	\$	579.53		
Other Fundraising Income	\$	-	\$	18,892.71	\$	-		\$	-			
Total Other Fundraising Income	\$	38,450.00	\$	141,322.91	\$	46,410.00	\$	5,151.75	\$	41,258.25		
Total Revenue	\$	125,450.00	\$	223,069.02	\$	132,910.00	\$	9,485.81	\$	123,424.19		
Expenditures												
Programs												
Field Day (May)	\$	9,000.00	\$	4,697.43	\$	11,000.00		\$	11,000.00			
Ice Cream Social (August)	\$	100.00	\$	19.75	\$	50.00	\$	77.87	\$	(27.87)		
International Night	\$	-	\$	98.80	\$	100.00		\$	100.00			
Kindegarten Graduation (May)	\$	150.00	\$	-	\$	150.00		\$	150.00			
Moving on Ceremony (May)	\$	4,600.00	\$	7,369.63	\$	3,500.00	\$	321.00	\$	3,179.00	321 from SY2026	
6th Grade Dance	\$	-	\$	-	\$	1,500.00		\$	1,500.00			
New Family Picnic (August)	\$	500.00	\$	498.30	\$	500.00	\$	635.66	\$	(135.66)		
Valentine's Dance	\$	-	\$	58.99	\$	100.00		\$	100.00			
School Play	\$	-	\$	1,000.00	\$	-		\$	-			
Year End Ice Cream Truck	\$	1,200.00	\$	1,437.50	\$	1,500.00		\$	1,500.00			
Total Programs	\$	14,350.00	\$	15,180.40	\$	18,400.00	\$	1,034.53	\$	17,365.47		
Enrichment												
Extracurricular Expenses	\$	-	\$	160.54	\$	100.00		\$	100.00			
Diversity, Equilty, and Inclusion	\$	1,000.00	\$	825.36	\$	1,000.00		\$	1,000.00			
Field Trips	\$	48,500.00	\$	33,019.80	\$	46,000.00		\$	46,000.00			
AU	\$	-	\$	300.00	\$	2,000.00		\$	2,000.00			

	2025-26 FY Budget		2025-26 FY Actual		2026-27 FY Budget		2026- 27 FY Actual		Remaining Budget	Notes
Kindergarten	\$	6,000.00	\$	5,607.55	\$	6,000.00		\$	6,000.00	
1st grade	\$	6,000.00	\$	5,464.80	\$	6,000.00		\$	6,000.00	
2nd grade	\$	6,000.00	\$	2,725.80	\$	6,000.00		\$	6,000.00	
3rd grade	\$	8,000.00	\$	6,203.40	\$	8,000.00		\$	8,000.00	
4th grade	\$	6,000.00	\$	3,930.30	\$	6,000.00	\$ 1,200.00	\$	4,800.00	1200 from SY '26
5th grade	\$	6,000.00	\$	4,672.80	\$	6,000.00	\$ 157.50	\$	5,842.50	
6th grade	\$	10,500.00	\$	4,115.15	\$	6,000.00	\$ 1,729.62	\$	4,270.38	this years slick city down payment
Library	\$	3,000.00	\$	20,641.49	\$	4,000.00	\$ 2,030.21	\$	1,969.79	
Principal's Fund	\$	5,000.00	\$	2,507.36	\$	5,000.00	\$ 418.71	\$	4,581.29	
Scholarships	\$	500.00	\$	90.00	\$	500.00	\$ 68.00	\$	432.00	
Supplies	\$	-	\$	107.80	\$	-		\$	-	
Professional Development Fund	\$	1,000.00	\$	-	\$	6,100.00		\$	6,100.00	
Resource Coordinator	-		-		\$	1,000.00				
Total Enrichment	\$	59,000.00	\$	57,352.35	\$	63,700.00	\$ 5,604.04	\$	58,095.96	
PTO Operations										
Accounting & Registration Fees	\$	2,900.00	\$	3,566.69	\$	2,900.00	\$ 179.79	\$	2,720.21	
Bank Service Charges	\$	-	\$	29.50	\$	-		\$	-	
Books, Subscriptions, Reference	\$	1,500.00	\$	851.00	\$	800.00	\$ 72.00	\$	728.00	
Insurance - Liability (June)	\$	215.00	\$	205.62	\$	210.00		\$	210.00	
Other Buisness Expenses	\$	-	\$	316.85				\$	-	
Printing and Copying	\$	100.00	\$	250.00	\$	200.00		\$	200.00	
Website	\$	100.00	\$	-	\$	100.00	\$ 91.99	\$	8.01	
Total Operations	\$	4,815.00	\$	5,219.66	\$	4,210.00	\$ 343.78	\$	3,866.22	
Classroom/Grounds										
Bucket Ticket Prizes	\$	500.00	\$	739.57	\$	500.00		\$	500.00	
Building and Grounds	\$	-	\$	10,210.40	\$	8,000.00	\$ 6,161.23	\$	1,838.77	
Garden	\$	10,000.00	\$	91,400.28	\$	7,000.00	\$ 1,674.85	\$	5,325.15	
Classroom Set-up	\$	7,500.00	\$	7,749.46	\$	7,500.00	\$ 3,682.28	\$	3,817.72	
President's Fund/Discretionary	\$	1,000.00	\$	756.99	\$	1,000.00	\$ 107.89	\$	892.11	
Specials Supplies Fund	\$	4,500.00	\$	2,447.82	\$	4,500.00		\$	4,500.00	
Art	\$	1,000.00	\$	181.04	\$	1,000.00		\$	1,000.00	
Gym	\$	1,000.00	\$	-	\$	1,000.00		\$	1,000.00	
Music	\$	1,000.00	\$	1,196.69	\$	1,000.00		\$	1,000.00	
Spanish	\$	500.00	\$	-	\$	500.00		\$	500.00	
STEAM	\$	1,000.00	\$	1,070.09	\$	1,000.00		\$	1,000.00	
Teacher Appreciation	\$	-	\$	1,704.18	\$	1,700.00	\$ 1,499.98	\$	200.02	1499.98 from SY26
Technology Upgrades	\$	-	-		\$	12,000.00	\$ 12,924.15	\$	(924.15)	
Staff Meals	\$	4,000.00	\$	4,437.42	\$	4,000.00	\$ 400.51	\$	3,599.49	
Hyde Park Hero (PBIS)	\$	350.00	\$	530.74	\$	400.00		\$	400.00	
Total Classroom/Grounds	\$	27,850.00	\$	119,976.86	\$	46,600.00	\$ 26,450.89	\$	20,149.11	
Total Expenditures	\$	106,015.00	\$	197,729.27	\$	132,910.00	\$ 33,433.24	\$	99,476.76	

	2025-26 FY Budget	2025-26 FY Actual	2026-27 FY Budget	2026- 27 FY Actual	Remaining Budget	Notes
Net Revenue						